



Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrb

Page 1 of 5
Run Time: 19-04-2017 00:04:10

Selection Criteria :

Business Unit : FJ10
Period : Jan-Dec (2016)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00087120

Table with 4 columns: Project Id, Output #, Period, Impl. Partner, Location, and Total Exp. Includes handwritten 'DM' in a circle.

Table for Activity: () showing Fund: 04000 (Core Programme, UNU Centre) with columns for Govt Exp, UNDP Exp, UN Agencies Exp, and Total Exp.

Table for Activity: ACTIVITY 2 (MDG Planning and Monitoring) showing Fund: 04000 (Core Programme, UNU Centre) with columns for Govt Exp, UNDP Exp, UN Agencies Exp, and Total Exp.

Table for Activity: ACTIVITY 4 (Programme Management and M&E) showing Fund: 04000 (Core Programme, UNU Centre) with columns for Govt Exp, UNDP Exp, UN Agencies Exp, and Total Exp.

Handwritten notes: '2016 AWP?' and 'sign' with checkmarks.



Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrb

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Run Time: 19-04-2017 00:04:10

Project Id : 00075001 PM Support To MAF Implementati	Period :	Jan-Dec (2016)
Output # : 00087120 TO Support to MAF Implementatn	Impl. Partner :	99999 UNDP
	Location :	Fiji

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
72220 - Furniture	0.00	1,082.74	0.00	1,082.74
72445 - Common Services-Communications	0.00	427.69	0.00	427.69
72505 - Stationery & other Office Supp	0.00	1,097.89	0.00	1,097.89
72715 - Hospitality Catering	0.00	0.00	0.00	0.00
73105 - Rent	0.00	840.53	0.00	840.53
73107 - Rent - Meeting Rooms	0.00	494.42	0.00	494.42
73110 - Custodial & Cleaning Services	0.00	103.78	0.00	103.78
73120 - Utilities	0.00	278.78	0.00	278.78
74210 - Printing and Publications	0.00	6,936.68	0.00	6,936.68
74510 - Bank Charges	0.00	9.88	0.00	9.88
74525 - Sundry	0.00	275.41	0.00	275.41
74598 - Direct Project Costs - GOE	0.00	535.06	0.00	535.06
75709 - Learning - training of counter	0.00	1,213.11	0.00	1,213.11
75710 - Participation of counterparts	0.00	1,221.64	0.00	1,221.64
76110 - Foreign Exch Translation Loss	0.00	19.45	0.00	19.45
76135 - Realized Gain	0.00	-233.70	0.00	-233.70
Total for Fund 04000	0.00	56,802.40	0.00	56,802.40
Total for Activity ACTIVITY 4	0.00	56,802.40	0.00	56,802.40
Activity : ACTIVITY 5 (Resource Mobilization)				
Fund : 04000 (Core Programme, UNU Centre)				
64398 - Direct Project Cost-Staff	0.00	72.70	0.00	72.70
71635 - Travel - Other	0.00	1,137.94	0.00	1,137.94
74598 - Direct Project Costs - GOE	0.00	31.17	0.00	31.17
76135 - Realized Gain	0.00	-1.55	0.00	-1.55
Total for Fund 04000	0.00	1,240.26	0.00	1,240.26
Total for Activity ACTIVITY 5	0.00	1,240.26	0.00	1,240.26
Activity : ACTIVITY 3 (MAF Advocacy & Awareness)				
Fund : 04000 (Core Programme, UNU Centre)				
71605 - Travel Tickets-International	0.00	712.70	0.00	712.70
71615 - Daily Subsistence Allow-Intl	0.00	532.32	0.00	532.32
71635 - Travel - Other	0.00	152.00	0.00	152.00
76110 - Foreign Exch Translation Loss	0.00	0.00	0.00	0.00
Total for Fund 04000	0.00	1,397.02	0.00	1,397.02
Total for Activity ACTIVITY 3	0.00	1,397.02	0.00	1,397.02



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Run Time: 19-04-2017 00:04:10

Project Id : 00075001 PM Support To MAF Implementati	Period :	Jan-Dec (2016)		
Output # : 00087120 TO Support to MAF Implementatn	Impl. Partner :	99999 UNDP		
	Location :	Fiji		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Total for Output : 00087120	0.00	60,109.30	0.00	60,109.30
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Project Total :	0.00	60,109.30	0.00	60,109.30
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Signed By : Alui Date : 20/4/2017

Signed By : _____ Date : _____



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Business Unit : FJ10
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Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00087120

Project Id : ALL	Period : Jan-Dec (2016)
Output # : ALL	Impl. Partner : Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
43501 - Tonga - Cty Pgmm	0.00	60,109.30	0.00	60,109.30



Funds Utilization

Selection Criteria :

Business Unit : FJ10
Period : Jan-Dec (2016)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00087120

Project/Award: 00075001 PM Support To MAF Implementati

Period : As Of Dec31,2016

Output #	00087120	Impl. Partner :99999 UNDP	UNDP AMOUNT
	Outstanding NEX advances		0.00
	Undepreciated Fixed Assets		0.00
	Inventory		0.00
	Prepayments		0.00
	Commitments		0.00

